

TECHENOLGY INOVATIONS FUND

QUARTERLY PROJECT STATUS SUMMARY

December 1, 2004

I. DEPARTMENT/AGENCY

Department of Public Safety/Office of the State Fire Marshal

II. PROJECT TITLE

Fire Marshal Information Management System ("FMIMS")

III. PROJECT COORDINATOR

Henry Fry, Deputy Assistant Secretary
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IV. DESCRIPTION OF THE PROJECT

The project is being implemented to provide the ability for the Louisiana Architectural, Engineering, and Construction community ("AEC") as well as the general public to submit and review plans through a web based portal; to provide the SFM the ability to perform construction inspections while in possession of the most current information on that specific project; the capability to provide the citizens and businesses of the State of Louisiana electronic communication with the State Fire Marshal's Office via the web; the means of producing quicker and more cost effective correspondence with the AEC and Louisiana citizens; and the implementation of a program than can potentially be interconnected with other state agencies and local municipalities around the country.

V. PROJECT STATUS

a. Brief Summary

The project continues to proceed as expected and is on schedule. All computer hardware and software has been received, installed and accepted. Vector Graphics Inc, the selected contractor for the FMIMS program, reported to our location on September 23, 2003 and commenced work on October 1, 2003. Our last projection (September 1, 2004) called for work to this point for the entire project (which covers from the submission of the RFP, contracting process, acquisition of hardware and software, to the implementation and configuration of the SmarTeam software) to be 95% complete overall. The current level of programming completed (82%) is in line with our baseline work projections (79%) based on a start date of

October 1, 2003. Project completion remains March 2005 as specified in the contract.

b. Expenditures

Professional Consulting Services - \$880,000 was the original estimate; \$786,000 actual contract amount. 82% (\$645,655.64) of the \$786,000 total has been paid to the contractor since commencement of the contract (October 1, 2003) until December 1, 2004

c. Problems Encountered/Action Taken or Planned

There are no known problems at this time.

d. Major milestones (original v. current estimate)

The original plan was to obtain the software, hardware and consulting services at the same time. However, due to regulatory procedures, the project was divided into three phases: purchase of software (completed), purchase of hardware (completed) and contractual agreement for consulting services. Our original estimate for consulting services (to chose a contractor) called for this phase to be complete by March 2003. This was not completed until September 2003 due to both regulatory requirements and final wording of the contract. This has resulted in the final estimate for completion of the project to be pushed back to March 2005 instead of December 2004.

VI. COST VS. BUDGET

All known hardware and software has been purchased and installed and a surplus of \$162,941 remaining from the original grant was returned.

VII. ITEMIZED EXPENSES AND FINANCIAL OBLIGATIONS INCURRED DURING THIS REPORTING PERIOD

- a. Purchase of Hardware - None
- b. Purchase of Software - None
- c. Professional Consulting Services - \$786,000 vs. \$880,000 (original estimate)

**TECHNOLOGY INNOVATIONS FUND
BASELINE – PROJECT STATUS SUMMARY**

June 1, 2004

TO: Chief Information Officer
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FROM: Henry Fry, Deputy Assistant Secretary
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BASELINE STATUS SUMMARY											
JUN 2002	SEP 2002	DEC 2002	MAR 2003	JUN 2003	SEP 2003	DEC 2003	MAR 2004	JUN 2004	SEP 2004	DEC 2004	MAR 2005
0%	0%	0%	10%	25%	30%	40%	50%	65%	85%	95%	100%

